



# Performance Indicators




Neath Port Talbot Council

Appendix 2 - Education, Leisure and Lifelong Learning - Other Education PI's -Quarter 3- 2018/19



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## How will we know we are making a difference (01/04/2018 to 31/12/2018)?

| PI Title                                                                                                                                                                                                                                                                    | Actual<br>16/17 | Actual<br>17/18 | Actual<br>18/19 | Target<br>18/19 | Perf. RAG                                                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------------------------------------------------------------------|
| <b>1 Well-being Objective 1 - To improve the well-being of children and young people</b>                                                                                                                                                                                    |                 |                 |                 |                 |                                                                                              |
| ELLL - EDU/015a - The percentage of final statements of special education needs issued within 26 weeks including exceptions.<br>(measured over the calendar year - quarterly)                                                                                               | 45.53           | 39.85           | 58.82           | 39.00           | <br>Green |
| 58.82% - 100 statements issued with the 26 week timescale (including exemptions) out of a total of 170 possible statements. This measure continues to show an improvement, compared to the corresponding period last year.                                                  |                 |                 |                 |                 |                                                                                              |
| ELLL - EDU/015b - The percentage of final statements of special education needs issued within 26 weeks excluding exceptions.<br>(measured over the calendar year - quarterly)                                                                                               | 100.00          | 98.15           | 98.04           | 100.00          | <br>Amber |
| 98.04% - 100 statements issued within the 26 week timescale (excluding exceptions) out of a total of 102 possible statements. Data entry systems are being reviewed to assess the reason for the slight drop in performance compared to the corresponding period last year. |                 |                 |                 |                 |                                                                                              |
| <b>3 Well-being Objective 3 - To develop the local economy and environment so that the well-being of people can be improved</b>                                                                                                                                             |                 |                 |                 |                 |                                                                                              |
| ELLL - LCL001 - The number of visits to public libraries during the year, per 1,000 population<br>(measured cumulatively over the financial year - quarterly)                                                                                                               | 4305.17         | 4089.15         | 3998.57         | 4089.00         | <br>Amber |
| Overall visits to libraries have seen a slight decrease of 1.9%. However some libraries have increased substantially while others have see a decrease in visitors for no obvious reason.                                                                                    |                 |                 |                 |                 |                                                                                              |
| All Wales Data 2017/18 : 5270                                                                                                                                                                                                                                               |                 |                 |                 |                 |                                                                                              |